




Meeting: North Northamptonshire Schools Forum

Date: Thursday 18th January 2024

Time: 1.00 pm

Venue: Remote Meeting via Zoom

***Vote required**

Agenda			
Item	Subject	Presenting Officer	Page no.
01	Apologies for non-attendance, Forum membership changes and declarations of interest	Raj Sohal	--
02	Minutes of meeting held on 14th December and points arising/officer feedback	Chair	3 - 8
03	2023-24 Schools Monitoring as at Period 8	Salik Khan	9 - 12
04	2023-24 DSG Budget Update as at Period 8	Sariya Bi	13 - 26
05	2024-25 Dedicated Schools Grant Settlement	Sariya Bi	27 - 34
06 *	2024-25 Schools Block Budgets	Sariya Bi	35 - 50
07 *	2024-25 Central School Services Block Budgets	Sariya Bi	51 - 54
08 *	2024-25 High Needs Block Budgets	Neil Goddard	55 - 58
09 *	2024-25 Early Years Block Budgets	Kelly Mills	59 - 72
010 *	2024-25 Growth Fund and Falling Pupil Roll Fund	Neil Goddard	73 - 76
011	Urgent Business	All	--
<p>Adele Wylie, Monitoring Officer North Northamptonshire Council</p>  <p>Proper Officer</p>			

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Committee Administrator: Raj Sohal

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- Items 6, 7, 8, 9 & 10 will require a decision vote at this January 2024 meeting.

Information on voting

Every item which requires a decision to be made at a meeting of the Forum will be determined by a majority of the votes of members present and voting on the issue. In the case of an equality of votes the Chair will have a second or casting vote.

School and non-school members are eligible to vote on all matters requiring authorisation or approval except:

- a) de-delegation is limited to the specific primary and secondary phase of maintained schools' members;
- b) amendments to the school funding formula, for which the voting is restricted by the exclusion of non-schools' members,
- c) amendments to the early years funding formula, for which the voting is restricted by the exclusion of non-schools' members, except for PVI representatives
- d) retaining funding for statutory duties relating to maintained schools only is limited to maintained primary, secondary, special and PRU members.
- e) amendments to Scheme for Financing Schools – maintained school members

It is the responsibility of the forum member to declare their 'disclosable pecuniary interest'. The forum member can make a short presentation at the start of the agenda item and then not participate in the discussions or vote on the item to which their interest is relevant.